

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Pattersor
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

February 1, 2005

TO:

Policy Board

Resolution

FROM:

Bruce Abanathle and Vince Angelino

RE:

2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT #3 (Formal Major Amendment)

INTRODUCTION

As the designated metropolitan planning organization for the Stanislaus region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded by StanCOG, Caltrans, or other agencies. The Policy Board adopted the latest version of the FTIP on August 11, 2004. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-lunding year, or delete projects.

Amendment #3 to the 2004 FTIP seeks to:

- 1. Make technical revisions to previously programmed projects in the 2004 I-TIP,
- 2. Move the dollar amounts or fiscal year of previously programmed projects that were not included in the 2004 Draft FTIP,
- 3. Add new projects to the 2004 FTIP.

This amendment is critical to the financial constraint of not only StanCOG's FTIP, t ut also to the California FSTIP. For this reason, we request that this amendment be expedited in its approval process.

RECOMMENDED ACTIONS

Hold a public hearing, then if appropriate,

BY RESOLUTION, amend StanCOG's 2004 FTIP to reflect the revisions as presented in the staff report.

DISCUSSION

Three distinctive actions are being recommended to the Policy Board. Each requires amending the 2004 Federal Transportation Improvement Program (FTIP), and rone of these recommended actions will adversely impact the affected projects. The recommended actions fall into three categories:

- 1. Technical (Clean-up) Revisions STIP, R TEA
- 2. Existing Projects Scheduling or Funding Revisions FTA Section 5307 5309
- 3. New Projects SR2S, BTA, Partnership, RSTP

DISCUSSION OF RECOMMENDED ACTIONS

- Technical (Clean-up) Revisions:
- AB 3090 Reimbursement for the Route 132 East Infill Project

To expedite the construction and completion of the Route 132 East Infill Pro ect, StanCOG procured the following \$1,415,000 as loans, to be repaid by the S ate starting July 1, 2007:

Stanislaus County Economic Development Bank Loan	\$420,000
City of Modesto Local Transportation Fund Loan	400,000
StanCOG Local Transportation Fund Loan	75,000
State Infrastructure Bank Loan	520,000

This action will add the \$1,415,000 into the FTIP, allowing the funds to be used for their intended purpose.

StanCOG Planning, Programming and Monitoring (PPM) Funds – Added to FTIP

StanCOG utilizes PPM funds to augment several important agency functions. This action adds \$367,000 over 5 years to the FTIP to allow StanCOG to program and utilize these funds through FY 2008/09.

Route 132 West Widening Project (near Vernalis)

This Route 132 West Project is in both Stanislaus and San Joaquin counties. Per Caltrans recommendation, to allow the project funding to move forward, \$517,000 of StanCOG project funds is being programmed into the San Joaquin Council of Governments (SJCOG) FTIP.

This action revises the StanCOG FTIP accordingly, and does not negatively affect the scope or schedule of the project.

Route 132 East Infill Project

Per direction of the California Transportation Commission (CTC), \$920,000 of project funds is being consolidated into FY 2005/06. This action revises the StanCOG FTIP accordingly, and does not negatively affect the scope or schedule of the project.

2. Existing Projects - Scheduling or Funding Revisions

- Two City of Modesto projects (R TEA Scenic Drive Trail Head and Bikeway easement, and Route 99/Briggsmore Landscaping Enhancements) are being moved into the FY 2004/05 FY 2006/07 funding cycle.
- The City of Turlock has requested a schedule revision to allow three federal funded (Section 5307) transit projects (vehicle purchases, maintenance facility upgrades, and operational assistance) to match the City of Turlock Transit Plans.

3. Programming of New Projects

- \$24.1 million of Regional Surface Transportation Program (RSTP) funds for previously approved projects.
- \$1.4 million of Safe Routes to School funds for previously approved projects.
 (Modesto, Riverbank, Turlock, Waterford)
- \$1.0 million of Bicycle Transportation Account (BTA) funds. (Modesto, Oakd ale)
- \$167,000 Partnership Planning Grant for enhancement of Traffic Demand Nodels. (StanCOG, Modesto)

DISCUSSION HIGHLIGHTS

STIP

StanCOG staff used estimated STIP project dollar amounts that were supplied by the CTC in mid-2004 to program the STIP projects into the StanCOG Draft 2004 FTIP. Since the Draft FTIP was released in August 11, 2004 and sent to federal and state reviewing agencies, final funding amounts were revised by the CTC on August 3, 2004, and those amounts were different from those in the Draft FTIP. Therefore, StanCOG must make the FTIP agree with the 2004 STIP by amendment.

Criteria for Major Formal Amendment

The projects recommended for amendment meet the criteria for changes that rr ay be processed as a 'major formal' amendment: the total is \$1,000,000 (Federal) or more; does add new projects; does not affect air quality; does not affect timely implementation of TCMs; does affect the financial constraint; does change the scope; requires a Public Hearing Notice in the Modesto Bee; requires a Public Hearing to be held at Policy Board meeting; requires Policy Board approval; requires full Federal and State approval.

INCLUDED FTIP TABLES

- STIP FTIP tables
- Regional TEA table
- FTA Section 5307
- Regional Surface Transportation Program tables
- · Safe Routes To School table
- Bicycle Transportation Account table
- Consolidated Grant Partnership Planning Grant table

STANCOG COMMITTEE RECOMMENDATIONS

The Technical Advisory Committee and the Citizens Advisory Committee both recommended approval of this amendment.

CONCLUSION

StanCOG staff recommends that the Policy Board approve this amendment to the 2004 Federal Transportation Improvement Program as shown in this staff report.

If you have questions or concerns regarding this amendment, please feel free to call Bruce Abanathie or Vince Angelino at (209) 558-7830.

cc: See attached mailing list

BRIFF DESCRIPTION OF PROGRAMS MENTIONED IN THIS STAFF REPORT

State Transportation Improvement Program

The STIP is a multi-year capital improvement program resource management documen to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost-effective manner. STIP funds are State funds and do not go to local agencies; CTC has total control and decision-making over 'fund' issues.

Other than specific projects, two other STIP fund terms are:

AB 3090

AB 3090 is a process whereby a regional agency may, through the use of its own funds advance fund a component of a STIP project with the promise of later repayment by the State.

Planning, Programming, and Monitoring

Funds programmed for this purpose are used for regional transportation <u>planning</u>, i.e., the RTP; project study reports and major investment studies; <u>program</u> development, preparation of the Regional Transportation Improvement Program (RTIP); and <u>monitoring</u> the implementation of STIP program projects, project delivery tracking, timely use of funds, compliance with guidelir es

Transportation Enhancement Activities

TEA funds are to be used for transportation-related capital improvement projects that enhance quality-of-life, in or around transportation facilities. R-TEA, STIP TE

Federal Transit Administration

Used for transit and transit operations in urbanized areas with a population greater than 200,000. Section 5307, 5309, 5310, 5311

Regional Surface Transportation Program (RSTP)

Funds are directed to projects and programs for a broad variety of transit and highway (including street and road) work.

Eligible projects- Highway projects; bridges (including construction, reconstruction, seis nic retrofit and painting); transit capital improvements; carpool, parking, bicycle and pedestrian facilities; safety improvements and hazard elimination; research; traffic management systems; surface transportation planning; transportation enhancement activities and control measures; wetlands and other environmental mitigation.

StanCOG programs RSTP funds as 100 percent formula shares.

Safe Routes 2(To) School (SR2S)

The County and three cities in Stanislaus County have received funding under the "Safe Routes to School" program designed to increase the number of children walking and bicycling to school. The program helps to protect the environment by alleviating some of the traffic congestion where parents now drive most children to school. It also promotes community-based solutions to transportation challenges, and encourages safe walking and cycling through educational programs. This, in turn, will encourage children to choose healthy and environmentally fliendly travel modes without the risks they now face.

Bicycle Transportation Account Program (BTA)

The BTA provides funds to local agencies for projects that improve safety and convenience for bicycle commuters.



STANISLAUS COUNCIL OF GOVERNMENTS RESOLUTION 04-26 A RESOLUTION ADOPTING AMENDMENT #3 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization for Stanislaus County; and

WHEREAS, StanCOG has an adopted Regional Transportation Plan and an adopted Federal Transportation Improvement Program, in full compliance with federal and state legislation and regulations; and

WHEREAS, an Air Quality Conformity Determination for the 2004 Regional Transportation Plan was prepared in accordance with the California Environmental Quality Act; and

WHEREAS, the StanCOG Policy Board has determined that the 2004 Regional Transportation Plan and the 2004 Federal Transportation Improvement Program conform to the State Implementation Plan; and

WHEREAS, the 2004 Federal Transportation Improvement Program must by law be financially constrained, the charts of revenues within the text are intended to show currently available revenues to finance the projects within the program, and

WHEREAS, StanCOG has determined that Amendment #3 to the 2004 Federal Transportation Improvement Program is needed to:

- amend the StanCOG 2004 FTIP to:
- 1. Make technical revisions to previously programmed projects in the 2004 FTIP,
- 2. Move the dollar amounts or fiscal year of previously programmed projects that were not included in the 2004 Draft FTIP.
- 3. Add new projects to the 2004 FTIP.

WHEREAS, this amendment does not affect projects or the conformity determination on projects that were previously approved by the U.S. Department of Transportation; and

NOW, THEREFORE, BE IT RESOLVED, that the Stanislaus Council of Governments adopts Amendment #3 to the 2004 Federal Transportation Improvement Program.

BE IT FURTHER RESOLVED, that the cities, the County, and the State are urged to implement those portions of the Program within their scope of responsibility in an orderly and timely manner; and

BE IT FURTHER RESOLVED, that the amended 2004 Federal Transportation Improvement Program is intended to satisfy all Federal requirements for transportation programming and project review, and that the Executive Director is authorized to prepare, file, and issue reports based on the amended Federal Transportation Improvement Program and to submit letters of support for projects contained in the Triennial Element.

Resolution 04-26
A RESOLUTION ADOPTING AMEND #3 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Page 2
February 9, 2005

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments on the 9th day of February, 2005. A motion was made and seconded to adopt the foregoing Resolution. The motion carried and the resolution was adopted.

MEETING DATE: February 9, 2005

ATTEST:

ROY L. DOWNS, StanCOG

PROGRAM: STATE TRANSPORTATION IMPROVEMENT PROGRAM

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PROGRAM: STATE TRANSPORTATION IMPROVEMENT PROGRAM

Stanislaus County

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PROGRAM: Regional Transportation Enhancement Activities

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PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

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PROGRAM: SAFE ROUTES TO SCHOOLS

		SR2S Waterford		Turlock	SR2S		Riverbank		SR2S		Modesto	SR2S	Lead:	TCM Code	Exemption Category:
		install Curb, Gutter, Sidewalk, & Bike Lane	THE RESIDENCE OF THE PROPERTY		Osborn Elem. School - Install Sidewalk & Crosswalks			- COLARON	Riverbank H.S.		Сешона Аус. шроученена	Mark Twain Jr Hi -			PROJECT DESCRIPTION
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PROGRAM: Bicycle Transportation Account (BTA)

							BTA Oakdale		Modesto	BTA	Lead:	TCM Code	Exemption Category:	FUND:
							Class I & II Bikeways - J Street & Oak Valley Park		(Other funds \$1,233,934 - Prop 40)	Virginia Corridor			PROJECT DESCRIPTION	
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	-	 -	in Man in immin imme in imme in imm	Ja. a), 18, 100003-10, 10000, 10, 10005, 10, 10005, 10-1		nas. comm. cz. stolejte tij, tijiku ila kibasa As.	-			07/08			
											60/90			
				ens dies		7,680	7,680	216,084	126,000	71,786	Local			FUNDING
					NETS IN ANNUALS SOURCE COMPANIES MESSAGE PROPERTY.	69,120	69,120	698,798	504,000	121,608	State			FUNDING SOURCE
					nanco e especia socio socio especia e especia e especia con especia e especia con especia e especia con especia						Federal			

PROGRAM: Consolidated Grant - Partnership Planning Grant

			The second secon	StanCOG		Partnership	Lead:	TCM Code	Category:	Exemption	FUND:
			MANAGEMENT OF THE PROPERTY OF		Integration of a Regional and Local Transportation Model		×			PROJECT DESCRIPTION	
	West Constitution and State and Stat	**************************************			m			Phase:			
							Prior				
		and the William to the second of the second	167,379	POS TO TOTAL TO THE PARTY OF THE	167,379		04/05	TRIENNIA		PROGRAM SCHEDULE	
						-	90/50	TRIENNIAL ELEMENT		SCHEDULE	
							06/07				
-	10 10 10 1 10 10 10 10 10 10 10 10 10 10 10 10 10	 and the second to the second to be before the second to second to		are no vocane ne manue, ng m	SC 1 480 E S		07/08				
							08/09				
			33,495		33,495		Local			FUNDIN	
			133,884		133,884		State			FUNDING SOURCE	
			0				Federal		نباندر مد	[1]	

1,754,000	€9	30,530,000	\$	\$ 163,498,999	31,247,642	⇔ 31,	40,383,299	\$	19,644,507	€\$	TOTAL FUNDING
1	\$	1,508,000	€	\$ 3,473,500	2,569,808	\$ 2,	7,084,449	\$	3,445,757	ه ا	Subtotal - Local
	&	1,508,000	69	\$ 3,473,500	2,569,808	\$ 2,	7,084,449	45	3,445,757	∀	Local Local Agency Match Funds for Federal and State Programs (See project charts for specific breakdown of Local Agency Match Fund amounts)
1,754,000	#	29,022,000 ##	# \$	\$ 145,517,000 ##	14,047,000 #	\$ 14	16,068,884 ##	0## \$	1,268,000 ##	49	Subtotal - State
-	65	6,032,000	(\$ 5,200,000		· co	10,452,000 133,884	សស	1,268,000	65	Bridge Program (Seismic) Consolidated Planning Grant (Partnership)
t	· 6 9	1	↔			•	3,056,000			· 69	Minor-A Allocation Projects Program
1	ક્ક	3,645,000	⇔	\$ 44,887,000	3,757,000	\$ 3,	1,392,000	69	1	ક્ક	State Highway Operations Protection Program (SHOPP)
682,000	€9	799,000	↔	\$ 525,000	924,000		924,000	69			State Trans Improve Prog (STIP) TE
936,000	↔	112,000	↔					ક્ક			State Trans Improve Prog (STIP) IIP
136,000	↔	18,434,000	↔	\$ 27,873,000	9,366,000		111,000	÷			State Trans Improve Prog (STIP) RIP (less TE)
											State
	# \$	-#	#	\$ 14,508,499 ##	14,630,834 #	\$ 14	17,229,966 ##	0# \$	14,930,750 ##	49	Subtotal - Federal
											Safe Routes to Schools (SR2S)
,	€9		ક્ક			69	244,507	69	ı	↔	Federal Transit Administration Section 5311(f) Program
•	↔	ı	ક્ક	\$ 180,000	180,000		180,000		145,762	S	Federal Transit Administration Section 5311 Program
ı	€9	•	s	5		€9	2,000,000	↔		s	Federal Transit Administration Section 5309 Program
ı	↔	•	€9	\$ 3,935,000	4,261,258	\$	4,524,608	49	1,880,622	ક્ક	Federal Transit Administration Section 5307 Program
•	€9	•	s	6 9		49	131,000	s		s	Recreational Trails Program
1	↔		co	.		69	160,200	€9	1	s	Hazard Elimination Safety (HES)
1	↔	1	ક્ક	69		69			905,446	ક્ક	(Regional) Trans Enhancement Activities (TEA)
ı	↔	1	ક્ક	\$ 4,853,153	4,757,864		4,664,443	G	6,005,784	G	(Regional) Surface TransportationProgram (STP)
ı	⇔	•	8	\$ 5,540,346	5,431,712	\$ 5,	5,325,208	€9	5,993,136	⇔	Congestion Mitigation and Air Quality Improvement Program (CMAQ)
											Federal
08/09		07/08		06/07	ō	05/06	04/05		Prior Years	Prior	PROJECTED REVENUES BY PROGRAM

\$ 0,710,000
13,123,000 #
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3,757,000
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FTIP AMENDMENT TRACKING CHART FY 04/05

, .	1000 977 1000 100 911 07001 100001 10000 100V 10V 0	000,004	• •
	Adds \$791 000 Fed \$170 OR4 ocal FTA 5307 Dev/Fyo's	R91 084	343
VEXO \$	Adds \$133,884 State/\$33,495 Local Consolidated Planning Re	167,379	(/)
\$ 361,682	Adds \$263,918 State/\$97,764 Local BTA Rev/Exp	361,682	₩
\$ 51,000	Adds \$45,900 Fed/\$5,100 Local SR2S Rev/Exp	51,000	↔
\$ 676,399	from 2003/04 FFY	676,399	69
enditures	Adds \$575,252 Fed/\$101,147 Local R-TEA revenues and expenditures		
\$ (356,000	reduces STIP funds for 04/05 by \$356,000	(356,000) Amend #3	₩
aint,	Brings STIP Revenues and Expenditures into Financial constraint		
⇔	Recinded - no fiscal affect	- Amend #2	69
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
(,	affect	 Amend #1 	⇔
iscal	RSTP - Riverbank, move PE funds to CON, w/in same FY - no		١,
P) \$ 38,439,561	STARTING POINT (pages 8 & 9 of 2004 FTI	40,605,215	- 6/3
		Agrant Act I call a la l	010

FTIP AMENDMENT TRACKING CHART FY 05/06

	Adds \$4.751.035 Fed/\$618.405 Local BSTD Fyn's	ı	⇔
\$ 630 ,0 0	Adds \$504,000 State/\$126,000 Local BTA Rev/Exp's	630,000	€⁄3
§ 1,317,30		1,317,300 Amend 3	€9
§ (1,669,00		(1,669,000)	€9
	Brings STIP Revenues and Expenditures into Financial constraint,		
\$ 21,803,066	STARTING POINT (pages 8 & 9 of 2004 FTIP)	32,916,642	· ••
Elogiaminin	en Primarients to the 2002 FRIR 04/05 FV Balances	able Revenues Char	-

FTIP AMENDMENT TRACKING CHART FY 06/07

(A)	169,690,999	STARTING POINT (pages 8 & 9 of 2004 FTIP)	⇔	\$ 158,508,500
		Brings STIP Revenues and Expenditures into Financial	;	CHEST AND
€⁄3	(5,980,000) Amend 3	constraint, reduces STIP funds for 06/07 by \$5,980,000	↔	(5,980,000)
64)	1,526,066	Adds \$940,258 Fed/\$585808 Local FTA 5307 Rev/Exp's	↔	1,526,066
€Ð		Adds \$4 842 268 Fed/841 922 oca BSTD Fyn's	A	5 ABA 100

ents 2004 Fade =

	Signistatis Council of Governments 2004 Federal Transportation Improvement Fransportat	IS 2004 Federal I	ransportation in	nprovement iran		on Program (FTIP) Financial Constraint Analysis	nancial Cons	braint Analys	th		
		FY 2004 / 2005			FY 2005 / 2006	T		,	FY 2006 / 2007	57	
	1								Revised	SEE.	
	Funds Avaliable Programming	ming Available	Programming	Availeble Pro	Currentiff Estimated Programming Available	Estimated Funds Hevised TIP Available Programming		Current Estimated Current TIP Funds Availed Programmi	3	Estimated Funds Ravis Avallable Provi	Programming
EDERAL									l		G
	\$ 5,925,208 \$ 5	016,991 \$ 5,325,	208 \$ 5,016,591			5,431,712 S		5,540,346 \$, so	, w	ı
			**************************************		XXIII.						8000
Ÿ	\$ - \$	- \$ 575	242 \$ 575,242			·	, co	S	44		
	\$ 160,200 \$	180,200 \$ 150,	200 \$ 160,200				, 40	S	4	**	
	5. HACTON & Thesasolese foreston & Washing	102000 T 10002	out transcom		Her.						160 000 E
	\$ 191,000 \$	181,000 \$ 131,	000 \$ 37,000						100000000000000000000000000000000000000	2	20 7 March 19 (19)
						3 70 500 5 170 500			· 1000000000000000000000000000000000000	を表現している。 では、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ	
scienti Transit Administration Section 5307 Program	\$ 4,524,600 \$ 4,524,600 \$ 5,245,600 \$ 5,245,600	4,524,608 \$ 5,245	508 \$ 5,245,60B	\$ 1,261,258	4,261,258 \$	258 \$ 4,281,258 \$ 4,261,258		3,935,000 \$	3,905,000 \$	\$ 3,935,000 \$ 3,935,000 \$ 4,975,258 \$ 4,875,258	4,875,258
F	CANCEL STATE OF THE PROPERTY OF THE PARTY OF	TANK THE TANK TOWN	通過於後半小次時間的	1. 李彩縣 撒奶 形成	· · · · · · · · · · · · · · · · · · ·	以及以来的原理		のないないとなった	CANADA SAN	高端的图形成式	大小を変がで
製造機能のできた。 のでは、	S		20 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	* Amma	4			. \$			
	\$ 244,507 \$	244,507 \$ 244,507	507 \$ 244,547		- [A Company of the Comp		To Control Con	And the charge of the charge of
Total Federal	27,681,966 \$	5 33	\$ 32	\$ 14,558,834 \$	4,261,258 S	15,636,364 \$ 14	0,197,853	21,008,499 S	10,435,000 \$	16,229,411 6	16.217.526
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	高級學院發展了一個學院的學院的學院學院學院的學院學院的學院,		**************************************			S . S		S	(T	\$ \$ 65.980,000 \$ 65.980,000	000,088,50
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		4 DAM 2501 4 CON 85115	DOCUMENT & DOCUMENT	OWI /c/r	4 2,5,100 4	00 \$ 3/2/000 \$ 3/2/000 \$ 44,887,000 \$ 44,887,000 \$ 44,887,000 \$ 44,887,000	1,757,000 8	14,887,000 S	4,897,080 \$	44,887,000 \$	44,887,000
8		8 263	263,918 \$ 263,918			\$ 1000,405	504,000				
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ATATION OF THE PROPERTY OF THE	9 0,000,000 4	4,010,000 8 3,000,50%	ZTYCCOCK'S 8 7/162	\$ 15,7,10, URU \$	\$ 030,287,b1	14,351,000 5 1	\$ 0007,729/61	146,245,900 S	145,720,000 \$	140,285,900 \$	139,740,000
OCAL TO STATE OF THE STATE OF		Pfa= 2'4 -		Total Control	Paris I			47.680		Services of the services of th	
Total Local	\$ 7,084,449 \$		6,742	\$ 256	2,568,	3,445,953 \$	2445,963	3,473,500 \$	3.473.500 S	4.701.230 \$	4 701 780
TOTAL PINIDAKS	\$ 40.605.415 3	30.439.761 \$ 48.369	9HK \$ 4	a cess era ces	5			7	11 1		
				1	200		Try to the state of the state o	4 655,076,076	a tayordoyotca	(2),134,04) [3	00,000,000

o HBF87 funcing 04-07 per Caltrans itr & website